

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	191,032

Service Consumption

Annual Passenger Miles	1,277,478
Annual Unlinked Trips	272,429
Average Weekday Unlinked Trips	1,016
Average Saturday Unlinked Trips	338
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	390,879
Annual Vehicle Revenue Hours	27,733
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$207,071

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$207,071
Local Funds	(73%)	2,011,907
State Funds	(17%)	460,563
Federal Assistance	(2%)	52,509
Other Funds	(1%)	24,000
Total Operating Funds Expended		\$2,756,050

Sources of Capital Funds Expended

Local funds	(15%)	\$7,990
State Funds	(9%)	4,681
Federal Assistance	(76%)	40,386
Other Funds	(0%)	0
Total Capital Funds Expended		\$53,057

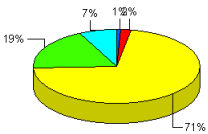
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,340,142
Materials and Supplies	215,760
Purchased Transportation	0
Other Operating Expenses	200,148
Total Operating Expenses	\$2,756,050
Reconciling Cash Expenditures	\$0

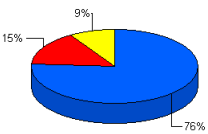
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$53,057	\$0	\$0	\$0	\$53,057
Total	16	0	\$53,057	\$0	\$0	\$0	\$53,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

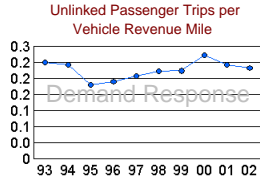
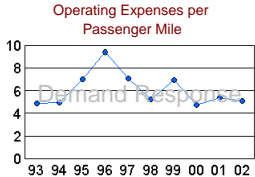
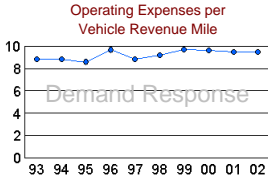
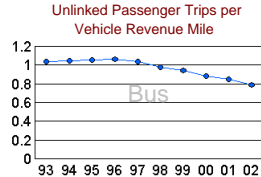
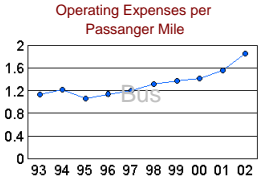
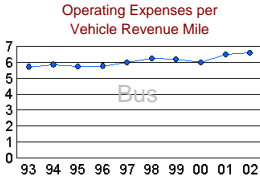


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,151,917	\$194,801	\$0	1,159,168	327,061	258,029	22,446	0.0	13	8.7	10	1.67	30%
Demand Response	\$604,133	\$12,270	\$53,057	118,310	63,818	14,400	5,287	N/A	9	4.2	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.58	\$95.87	\$1.86	\$8.34	0.79	11.50
Demand Response	\$9.47	\$114.27	\$5.11	\$41.95	0.23	2.72



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service